

# Santa Clara County Office of Education

## 2015-16 LCAP Review

**District:**

Recommend Approval?

**BSB Reviewer:**

**Date:** \_\_\_\_\_

**ESB Reviewer:**

**Comments:**

Criteria #1 - Adherence to SBE Template
Criteria #2 - Budget includes sufficient expenditures to support LCAP
Criteria #3 - Adherence to Supplemental & Concentration Expenditure Regulations (Section 3)

ESB		
CRITERIA 1 - Adherence to the SBE Template		
<b>SECTION 1 - Stakeholder Engagement (If answer is NO, seek clarification)</b>	<b>YES/NO</b>	<b>Need Clarification</b>
1 Did the district describe the engagement process?		
Did the district describe the engagement process for the Annual Update?		
2 Did the district describe how engagement impacted the LCAP?		
Did the district describe how engagement impacted the Annual Update?		
<b>SECTION 2 - Goals and Progress Indicators (If answer is NO, seek clarification)</b>		
Are needs and associated metrics identified?		
Have all required metrics been identified?		
Are they reflected in the Expected Annual Measurable Outcomes?		
Does the LCAP identify the schoolsites or gradespans to which a goal applies or indicate "all" for all sites?		
NOTES:		
Are actions and services in Section 2 described for all pupils and subgroups?		
For low income pupils?		
For foster youth?		
For English Learners?		
For Redesignated Fluent English Proficient pupils?		
NOTES:		
Do the goals address all state & any local priorities?		
For each year of the LCAP?		
<b>State Priorities: (Indicate goals that address State priorities)</b>	<b>District Goal(s)</b>	
1 Basic: Teachers Assigned, Adequate Text, Facilities good		
2 Implementation of State Standards		

3 Parent Involvement 4 Pupil Achievement 5 Pupil Engagement 6 School Climate 7 Course Access 8 Other Pupil outcomes		
<b>SECTION 2    Annual Update</b>	<b>YES/NO</b>	<b>Need Clarification</b>
1 Are all goals, priorities, & other information carried forward from the 2014-15 LCAP into the Annual Update Section?		
2 Are changes to goals, actions and services and expenditures described?		
Notes: All 5 goals from prior year are not carried over to Annual Update. State Priorities are different from between years		

DBAS		
CRITERIA 2 - Budget includes sufficient expenditures to support LCAP		
1 Are the expenditures listed in the LCAP able to be supported by the Budget? NOTES:		
2 Are expenditures enumerated for each of the 3 years of the LCAP term?		
3 Does the district identify the dollar amount for each action/service? NOTES:		
4 Does the district identify funding source or where found in the budget? NOTES:		
Annual Update		
5 Does the district identify the Estimated Actual Annual Expenditures?		
CRITERIA 3 - Adherence to Expenditure Regulations		
6 Does the district identify the amount of LCFF funds generated by unduplicated pupils in Section 3A? Is there a narrative or description of how these funds are spent? If No, seek clarification		
7 Does the district identify the Minimum Proportionality % in Section 3B? Is there a narrative or description of how the district meets the MPP? If No, seek clarification		
8 Is the district using funds for school-wide or district-wide services? Is the district's percentage of unduplicated pupils MORE than 55%? If No, has the district justified using these funds district-wide?		